

Pupil premium at MCE – expenditure plan 2020 - 2021

| Income | Number of students with funding allocated | Income per student | Total Income | Actual Number in school |
|-------------|---|------------------------|--------------|-------------------------|
| MCE | 142 | £955.00 | £135,610 | 142 |
| Total | | | £135,610 | |
| Expenditure | Spent | Balance | % of funding | % should be: |
| MCE | £135,479.00 | £131.00 | 100.0% | 100.0% |
| Total | £135,479.00 | £131.00 | | |
| | Calculations: | 142/1146 pupils are PP | multiply by: | 0.124 |

| Category | Spend | | | Total | |
|---------------------|--|--|--|-----------------|---------------|
| Teaching & Learning | To raise standards in Maths and English attainment and progress; including Y6->Y7 Transition | | | 36012 | |
| Teaching & Learning | To enable secondary pupils to access a full range of educational experiences (departmental resources) | | | 5952 | |
| Teaching & Learning | Appropriate Guidance (Careers) and Mentoring | | | 1833 | |
| Teaching & Learning | Appropriate external curriculum pathways, courses and opportunities | | | 9310 | T&L Spend |
| Teaching & Learning | Provision of in school courses supported/tailored courses | | | 20738 | 73845 |
| Wider | To ensure secondary pupils are properly nourished and ready to learn (Free School Meals) | | | 32338 | |
| Wider | To enable secondary pupils to access a full range of educational experiences (Hardship Fund and Extra Curricular Fund) | | | 5000 | |
| Wider | Wrap around support (Homework Club, Attendance Support, Pastoral Support) | | | 12681 | Welfare Spend |
| Wider | To support students in their mental health and well being (Mental Health Officer) | | | 11615 | 61634 |
| | Total Expenditure | | | £135,479 | |
| | Income | | | £135,610 | |
| | Balance | Any surplus to be added to hardship fund | | £131 | |

A full and detailed breakdown, including itemised calculations, is provided to the Education Standards and Welfare Committee of Governors for full scrutiny and accountability