

Proposed Use of DfE Disadvantaged Pupil Premium Funding 2018/2019

Intervention	Cost
Curriculum Fifth group for English and Maths in KS4	£52,000
Academic Support Homework Support 1:1 Mentoring Careers Guidance	£12,500
Welfare Support Educational Welfare Officer Behaviour and Inclusion Manager Heads of Year	£74,966
Monitoring and Tracking Attendance Monitoring Student Progress Tracking Systems	£23,787
Resources Revision materials iPads + Apps	£3000
CPD Pupil Premium Interventions course Whole School training on successful strategies within the classroom Embedding strategies within departments	£2000
Total	£168,253